

Appendix 3

Discretionary Fees and Charges within Adults' Services

Nature and policy of charging					Charge				
#	Dir	Service	Description of fee and charge	Breakdown Fees/Charges	Charges set nationally / by statute (Y/N)	Current charge 15/16 (£)	Proposed charge 16/17 (£)	% Change	Unit of charge
3.1 Meals Service for Social Service Clients									
1	ADU	Meals on Wheels	Contribution towards the cost of meal	Meal Contribution	N	2.40	2.40	0.0%	Per Meal
2	ADU	Day Care	Contribution towards the cost of meal	Meal Contribution	N	2.40	2.40	0.0%	Per Meal
3.2 Day Care Services									
3	ADU	Day Care	Contribution towards the cost of refreshments	Refreshments	N	0.50	0.50	0.0%	Per Unit (Half Day)
4	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Pritchards Road - Mental Health	N	47.68	47.68	0.0%	Per Day
5	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Coburn Centre - Learning Disabilities	N	47.11	47.11	0.0%	Per Day
6	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Mayfield House - Elders	N	44.20	44.20	0.0%	Per Day
7	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Riverside Day Centre - Elders	N	46.80	46.80	0.0%	Per Day
8	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Russia Lane - Elders	N	58.24	58.24	0.0%	Per Day
9	ADU	Day Care	Attendance for other local authority placement for the day, excluding transport	Physical Disability Day Opportunities	N	64.29	64.29	0.0%	Per Day
3.3 Extra Care for Sheltered Housing and Supported Living Clients									
10	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Coopers Court	N	Means Tested	Means Tested	N/A	Per Week
11	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Duncan Court	N	Means Tested	Means Tested	N/A	Per Week
12	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Donnybrook Court	N	Means Tested	Means Tested	N/A	Per Week
13	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Sonali Gardens	N	Means Tested	Means Tested	N/A	Per Week
14	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Sue Starkey	N	Means Tested	Means Tested	N/A	Per Week
15	ADU	Extra Care Sheltered Housing	Contribution towards extra care sheltered housing	Shipton House	N	Means Tested	Means Tested	N/A	Per Week
16	ADU	Supported Living	Housing Support	Receiving Extra Care	N	Means Tested	Means Tested	N/A	Per Week
17	ADU	Supported Living	Housing Support	Non-Extra Care	N	Means Tested	Means Tested	N/A	Per Week